

STREET AND TRAFFIC CONTROL FACILITIES

The Adopted Street and Traffic Control Program includes \$890.6 million in City, METRO, County, Private, State and Federal funds. It is the largest general improvement capital program comprising 57% of the total \$1.56 billion in funds identified for tax supported capital programs.

The Adopted FY2003-2007 CIP includes bond funds of \$266.7 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from the METRO (\$342 million) and the Texas Department of Transportation-TXDOT (\$190 million).

Other funding sources include Community Development Block Grants (\$15 million current and proposed), Tax Increment Reinvestment Zone (\$8.4 million), Harris and Fort Bend County (\$14.9 million), Harris County Toll Road Authority (\$1.5 million) and Cotswold Parking Revenues (\$21.5 million).

To assist the City in developing a cohesive citywide transportation plan, a Strategic Transportation Plan was developed in 2000. This planning process involved both policy and technical level participation by the City, Harris County, Metro, TXDOT, and the Greater Houston Partnership. The recognition that the region's transportation system is an interdependent system, relying on cooperation among the State, City, County, and Metro, was a significant accomplishment. Included in the plan is a clearer definition of responsibilities, which should result in improved efficiencies, and better coordination of this complex infrastructure.

The Adopted CIP presents street projects by CIP number order, but the projects are classified in five major categories. The major program categories are highlighted below:

Major Thoroughfares

Total Funding: \$ 507 million

- Projects improve existing four-lane and two-lane streets, previously designated as major thoroughfares, to major thoroughfare standards.
- Funding increased \$ 17 million from last year's Adopted CIP.

Neighborhood Street Reconstruction (NSR)

Total Funding: \$ 82 million

- Projects reconstruct or upgrade neighborhood streets to concrete pavement standards.
- Projects are primarily funded with Street & Bridge Public Improvement Bond Funds.

Contract Neighborhood Street Overlay (NSO)Total Funding: \$ 30.8 million

- Projects primarily provide asphalt overlay for neighborhood streets.
- The previous \$ 50 million In-House Overlay CIP Program was transferred to the Right-Of-Way Section as part of their Operating Budget.

General Mobility (GM)Total Funding: \$ 195 million

- Projects improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossings, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements.
- Funding increased \$ 61 million from last year's Adopted CIP.

Ancillary Projects (AP)Total Funding: \$ 65 million

- Includes street program support costs: regional maintenance facilities, contingencies, program planning and management.
- Funding increased \$ 20 million from last year's Adopted CIP.

2003-2007 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2000	Estimated Appropriations Jan. 1 - June 30 2002	Fiscal Year Planned Appropriations					Total	Total
			2003	2004	2005	2006	2007	2003- 2007	
Texas Dept. of Transportation	16,011	17,673	84,406	87,208	15,900	3,000		190,514	224,198
S&B Cons. Const. Fund	260,381	57,434	54,129	48,304	56,739	57,804	49,748	266,724	584,539
Federal Railroad Signal Prog.			150	150	150	150	150	750	750
Private Funds	1,292		6,620					6,620	7,912
METRO Reimbursement			11,761					11,761	11,761
Fort Bend Participation	200							0	200
Cotswold Parking Revenues	31,700		21,450					21,450	53,150
Harris County Toll Road Auth				1,500				1,500	1,500
Harris County Participation			7,160	4,000	3,000	800		14,960	14,960
Metropolitan Transit Authority	47,035	5,181	55,597	56,555	70,623	72,560	74,760	330,095	382,311
Street, Bridge and Traffic Cont	8,720	4,189						0	12,909
Ft. Bend County	250							0	250
Tax Increment Reinvestment Zone			1,400	300	6,700			8,400	8,400
Community Development Blk Grant			3,000					3,000	3,000
Proposed CDBG				3,000	3,000	3,000	3,000	12,000	12,000
Undetermined Funding				13,300	3,000	3,000	3,500	22,800	22,800
Total	365,589	84,477	245,673	214,317	159,112	140,314	131,158	890,574	1,340,640

Street & Traffic Control Facilities

FY2003 - 2007 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003 - 2007
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Street & Traffic Control Facilities

N-0321	VAR	NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS - UNASSIGNED	100 O	100 O	100 O	100 O	100 O	500O
N-0362	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 430, 430A			4,500 C			4,500C
N-0364	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 432B	3,500 C					3,500C
N-0368	G	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 436, 436A, 436B	5,768 C	5,300 C				11,068C
N-0370	B	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 444	200 D		1,600 C			1,800DC
N-0371	AGH	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A		5,800 C			900 D	6,700DC
N-0372	E	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 439, 439A	6,202 C		6,600 C			12,802C
N-0373	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 440, 440A	6,700 C					6,700C
N-0374	DHI	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 441, 441A	7,300 C					7,300C
N-0375	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 442					750 D	750D
N-0377	HI	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 445	550 D		3,100 C			3,650DC

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(\$THOUSANDS)

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Street & Traffic Control Facilities

N-0378	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 446, 446A					700 D	700D
N-0379	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447		600 D	3,000 C			3,600DC
N-0380	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 448 A & B			345 D		2,605 DC	2,950DC
N-0383	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 451,451A, 451B			600 D		1,000 D	1,600D
N-0384	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 452			3,200 C			3,200C
N-0387	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 455					500 D	500D
N-0390	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 458					170 D	170D
N-0392	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 457A, 457B			420 D		3,280 DC	3,700DC
N-0394	H	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462					400 D	400D
N-0420	ALL	HIKE & BIKE TRAIL PROGRAM	60,504 ADC	5,000 C				65,504ADC
N-0420S	DI	SIMS BAYOU HIKE & BIKE TRAIL		500 C				500C

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Street & Traffic Control Facilities

N-0420T	I	BUFFALO BAYOU DOWNTOWN HIKE & BIKE TRAIL	14,420 C					14,420C
N-0445N	VAR	BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	900 DC	450 DC	900 DC	450 DC	900 DC	3,600DC
N-0475	A	PINEMONT PAVING PHASE I: T.C. JESTER TO ELLA		800 D		4,000 C	800 D	5,600DC
N-0490	E	FUQUA PAVING: MYKAWA TO TELEPHONE		125 A		700 D		825AD
N-0528	DI	WHEELER PAVING: SH 35 TO OST	300 A		5,700 C	5,700 C		11,700AC
N-0530A	DE	FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO MYKAWA	200 A	600 D	5,100 ADC	4,100 ADC	4,200 AC	14,200ADC
N-0530B	E	FUQUA GRADE SEPARATION AT MYKAWA	540 AD		5,500 C			6,040ADC
N-0531	BH	LITTLE YORK PAVING: AIRLINE TO HARDY	5,200 C					5,200C
N-0533	B	ELLA (WHEATLEY) PAVING: LITTLE YORK TO W. GULF BANK		300 A	900 D	4,500 C		5,700ADC
N-0542	H	FULTON PAVING: TIDWELL TO PARKER				600 D	4,000 C	4,600DC
N-0546	AB	ELLA (WHEATLEY) PAVING: PINEMONT TO LITTLE YORK	100 D		7,500 C			7,600DC
N-0549	A	WESTVIEW PAVING: GESSNER TO BRITTMORE		3,010 C				3,010C

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Street & Traffic Control Facilities

N-0571	C	BELLFORT, W., PAVING: BUFFALO SPEEDWAY TO STELLA LINK	350 AD		3,200 C			3,550ADC
N-0573	I	BROADWAY RECONSTRUCTION: IH 45 TO AIRPORT BLVD.					1,200 D	1,200D
N-0574	E	MONROE PAVING: ALMEDA GENOA TO FUQUA		6,300 C				6,300C
N-0575	F	KIRKWOOD PAVING: BISSONNET TO ALIEF CLODINE		2,800 C				2,800C
N-0577	B	ALDINE WESTFIELD PAVING: TIDWELL TO LITTLE YORK	300 A	700 D	6,000 C			7,000ADC
N-0582	E	SHAVER, S., PAVING: GULF FREEWAY TO S.H. 3	1,000 C	8,051 C				9,051C
N-0587A	B	LEY ROAD PAVING: HOMESTEAD TO NORTH WAYSIDE			350 D	3,100 AC		3,450ADC
N-0587B	B	LEY ROAD GRADE SEPARATION AT HB & TRR WEST OF NORTH WAYSIDE		6,314 C				6,314C
N-0589	A	TANNER ROAD PAVING: GESSNER (CITY LIMIT) TO CAMPBELL		7,450 AC				7,450AC
N-0590	CD	HOLMES ROAD PAVING: MAIN TO KIRBY				1,200 D	6,200 C	7,400DC
N-0592	H	YALE PAVING: TIDWELL TO PARKER				500 D	3,800 C	4,300DC
N-0594	D	KIRBY PAVING: HOLMES TO REED			350 D	100 A	3,500 C	3,950ADC

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Street & Traffic Control Facilities

N-0596	A	BRITTMORE PAVING: IH-10 TO HAMMERLY		12,200 C				12,200C
N-0597	A	BRITTMORE PAVING: HAMMERLY TO CLAY	500 D	6,000 C				6,500DC
N-0602	DEI	OREM PAVING: TELEPHONE TO ALMEDA ROAD	7,036 DC	1,000 D	3,000 C	6,000 C		17,036DC
N-0608	I	HARRISBURG GRADE SEPARATION @ HB&T RR					700 D	700D
N-0610A	VAR	SAFE SIDEWALK PROGRAM	4,200 DC	4,200 DC	4,200 DC	4,200 DC	4,200 DC	21,000DC
N-0611	VAR	ISTEA/PASS/TXDOT STREET SYSTEM PROJECTS	100 C	100 C	100 C	100 C	100 C	500C
N-0612	B	LOCKWOOD PAVING: BENNINGTON TO TIDWELL		750 D	250 A	3,500 C		4,500ADC
N-0614	F	BELLFORT, W., PAVING: SYNOTT TO CITY LIMITS			100 A	1,000 C		1,100AC
N-0617	B	HIRSCH ROAD PAVING: KELLEY TO CROSSTIMBERS		1,200 D	500 A	6,000 C		7,700ADC
N-0618	D	SCOTT PAVING: SOUTH ACRES TO E. OREM	100 A		2,600 C			2,700AC
N-0619	D	BUFFALO SPEEDWAY: W. OREM TO W. AIRPORT		800 D	200 A	4,300 C		5,300ADC
N-0620	H	PARKER ROAD PAVING: AIRLINE TO HARDY		600 D	500 A	3,000 C		4,100ADC

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Street & Traffic Control Facilities

N-0622	C	BUFFALO SPEEDWAY PAVING: W. BELLFORT TO HOLMES	200 A		3,600 C			3,800AC
N-0623	I	GELLHORN PAVING: WOODFOREST TO McCARTY	1,500 D	1,000 A	14,000 C			16,500ADC
N-0626	BH	WALLISVILLE PAVING: LOCKWOOD TO LOOP-610					1,000 D	1,000D
N-0628	B	GREENS ROAD WIDENING: NORTH FRWY TO IMPERIAL VALLEY			200 D	1,000 C		1,200DC
N-0639	F	COOK ROAD PAVING: BELLAIRE TO BISSONNET		1,200 D	200 A	6,450 C		7,850ADC
N-0644	G	MAJOR ARTERIAL RECONSTRUCTION - ROGERDALE: WESTHEIMER TO HARWIN	350 AD	4,500 C				4,850ADC
N-0644G	E	STREET IMPROVEMENT PROJECTS IN KINGWOOD - TRANS MOBILITY STUDY	797 O					797O
N-0644H	E	KINGWOOD AREA STREET IMPROVEMENTS - KINGWOOD DRIVE: WILLOW TERRACE TO MILLS BRANCH	1,670 DC					1,670DC
N-0645	ALL	MONUMENTATION REPLACEMENT AND RECONSTRUCTION	500 D					500D
N-0650	VAR	TRAFFIC SIGNAL AND INCIDENT MANAGEMENT SYSTEM	2,650 DCE	3,850 DCE	3,850 DCE	3,850 DCE	3,850 DC E	18,050DCE
N-0653A	VAR	RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT					1,700 AD R	1,700ADR

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Street & Traffic Control Facilities

N-0653C	VAR	RIGHT OF WAY MAINTENANCE FACILITY, SOUTHWEST QUADRANT					500 A	500A
N-0655	VAR	CONCRETE PAVEMENT REHABILITATION	5,000 C	1,000 C	1,000 C	1,000 C	1,000 C	9,000C
N-0660	VAR	NEIGHBORHOOD TRAFFIC PROJECTS	100 C	100 C	100 C	100 C	100 C	500C
N-0661	VAR	STREET LIGHTING IMPROVEMENTS	300 DC	300 DC	300 DC	300 DC	300 DC	1,500DC
N-0662	VAR	INTERSECTION REDESIGN & STREET SAFETY IMPROVEMENT	500 DC	500 DC	500 DC	500 DC	500 DC	2,500DC
N-0663	ALL	MISCELLANEOUS LAND ACQUISITION	500 A	500 A	500 A	500 A	500 A	2,500A
N-0664	B	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE				800 D	6,000 AC	6,800ADC
N-0665	D	CHIMNEY ROCK PAVING: BELTWAY 8 TO INDIAN LAKES DR.	156 D	3,000 C				3,156DC
N-0666	H	SIXTH ST., W. PAVING: YALE ST. TO SHEPHERD			250 D	2,000 C		2,250DC
N-0667	ALL	STREET INVENTORY AND PAVEMENT MANAGEMENT PROGRAM	950 D	450 D	950 D	450 D	450 D	3,250D
N-0668	ALL	STREET AND BRIDGE PROGRAM MANAGEMENT	2,500 D	2,500 D	2,500 D	2,500 D	2,500 D	12,500D
N-0670	VAR	RAILROAD CROSSING IMPROVEMENTS	300 DC	300 DC	300 DC	300 DC	300 DC	1,500DC

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Street & Traffic Control Facilities

N-0671	I	DOWNTOWN STREET IMPROVEMENTS	1,050 DC					1,050DC
N-0674	A	LONG POINT PAVING: HEMPSTEAD TO GESSNER			1,000 D	200 A	5,000 C	6,200ADC
N-0676	I	CENTRAL AVE. GRADE SEPARATION AT P. T.R.A. RAILROAD TRACKS	400 D	16,800 C				17,200DC
N-0680	B	MESA PAVING PHASE II: TIDWELL TO LITTLE YORK		5,700 C				5,700C
N-0686	B	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO ALDINE-WESTFIELD (CL)	440 D	1,360 AD	6,100 C			7,900ADC
N-0687	AB	LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON	200 D	1,100 AD	2,000 C	4,000 C		7,300ADC
N-0688	E	SABO PAVING: KINGSPPOINT TO FUQUA		600 D		3,000 C		3,600DC
N-0689	B	LEY ROAD PAVING: WAYSIDE TO MESA		900 D	300 A	4,500 C		5,700ADC
N-0691	I	AVENIDA de las AMERICAS: RUSK TO TEXAS	1,050 DC					1,050DC
N-0692	G	SAN FELIPE: WEST LOOP(IH-610) TO SAGE	1,400 D	300 A	6,700 C			8,400ADC
N-0694	F	HIGHSTAR PAVING: KIRKWOOD TO DAIRY ASHFORD	4,000 C					4,000C

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Street & Traffic Control Facilities

N-0696	BH	NORTHLINE PAVING: PARKER TO CANINO				700 D		700D
N-0697	H	AIRLINE PAVING: N. MAIN TO NORTH LOOP			3,500 C			3,500C
N-0698	HI	YORK PAVING: NAVIGATION TO POLK		300 D	1,750 AC			2,050ADC
N-0700	H	COLLINGSWORTH GRADE SEPARATION AT HARDY TOLLWAY	300 A	5,000 C				5,300AC
N-0702	E	GENOA REDBLUFF PAVING: BELTWAY 8 TO SPACE CENTER BLVD/JANA			1,300 D	6,500 AC		7,800ADC
N-0704	A	HOLLISTER ROAD: WHITE OAK BAYOU TO W. GULF BANK					250 D	250D
N-0705	E	HUGHES PAVING: BELTWAY 8 TO CITY LIMIT(BLACKHAWK)					800 D	800D
N-0708	BH	PARKER ROAD: HARDY TOLL ROAD TO EASTEX FRWY				1,300 D	300 A	1,600AD
N-0709	B	LEE ROAD PAVING: WILL CLAYTON TO FM1960			500 D	4,200 C		4,700DC
N-0710	B	GREENS ROAD PAVING: LEE ROAD TO U. S. 59					1,108 AD	1,108AD
N-0711	E	MONROE PAVING: FUQUA TO BELTWAY 8					750 AD	750AD
N-0713	B	HOMESTEAD GRADE SEPARATION @ UPRR				800 D	4,300 AC	5,100ADC

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Street & Traffic Control Facilities

N-0716	F	HILLCROFT RECONSTRUCTION: SOUTHWEST FWY.(US 59) TO BELLAIRE				1,100 AD	4,200 C	5,300ADC
N-0717	HI	SAMPSON PAVING: NAVIGATION TO POLK				720 D	3,650 AC	4,370ADC
N-0719	BH	LYONS STREET RECONSTRUCTION: WACO TO PORT		1,950 C				1,950C
N-0722	D	BERTNER BRIDGE & PAVING: HOLCOMBE TO S. BRAESWOOD	3,600 DC	4,000 C				7,600DC
N-0723	A	PARK ROW PAVING: ELDRIDGE TO S.H.6	1,500 A	6,500 C				8,000AC
N-0724	H	YALE RECONSTRUCTION: IH-10 TO IH- 610			800 AD	5,300 C		6,100ADC
N-0727	H	QUITMAN RECONSTRUCTION: IH-45 TO STEVENS			800 D	4,050 AC		4,850ADC
N-0728	C	GREENBRIAR RECONSTRUCTION: RICE TO MAIN			800 D			800D
N-0729	VAR	MOBILITY PLANNING		500 D				500D
N-0737	C	CHIMNEY ROCK: BENNING TO RUTHERGLEN			3,000 C			3,000C
N-0741	H	WASHINGTON WESTCOTT CIRCLE		1,000 C				1,000C
N-0743	A	HUGE OAK PAVING: LONG POINT NORTH TO MONTRIDGE					200 D	200D

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N-0744	H	NORTH MAIN RECONSTRUCTION: IH-45 TO AIRLINE				700 D	5,950 AC	6,650ADC
N-0745	H	11TH STREET PAVING: HEIGHTS BLVD. TO STUDEWOOD				475 D	2,100 C	2,575DC
N-0748	VAR	SUPER NEIGHBORHOOD ACTION PLAN - VARIOUS PROJECTS	1,000 DC	1,756 DC	1,000 DC	4,800 DC	4,000 DC	12,556DC
N-0749	G	OLD WESTHEIMER RECONSTRUCTION: ALIEF CLODINE TO WESTHEIMER		4,500 C				4,500C
N-0750	G	SAN FELIPE PAVING: YORKTOWN TO CHIMNEY ROCK TO FOUNTAIN VIEW	500 D	3,300 ADC	3,700 AC			7,500ADC
N-0751	C	WEST ALABAMA: SHEPHERD TO WESLAYAN			1,500 AD	6,500 C		8,000ADC
N-0753	ALL	DIGITAL RADIO INFRASTRUCTURE PROJECT				1,000 D		1,000D
N-0754	A	PECH ROAD PAVING: WESTVIEW TO LONG POINT		1,100 C				1,100C
N-0755	A	AWTY SCHOOL LANE PAVING: POST OAK TO DRAINAGE DITCH	200 A	1,200 C				1,400AC
N-0761	C	SOUTH BRAESWOOD RECONSTRUCTION: KIRBY TO STELLA LINK				1,700 D	5,800 C	7,500DC
N-0764	F	BELLFORT: WILLCREST TO KIRKWOOD				500 D	3,250 C	3,750DC
N-0765	F	BEECHNUT: WILCREST TO COOK				900 D	4,400 C	5,300DC

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N-0766	F	WILCREST: BELLAIRE TO BEECHNUT				600 D	3,300 C	3,900DC
N-0771	C	KIRBY RECONSTRUCTION: SOUTHWEST FRWY. (US 59) TO HOLCOMBE	200 A	7,000 C				7,200AC
N-0773	HI	MARKET STREET PAVING: LOCKWOOD TO WAYSIDE	150 A		5,600 C			5,750AC
N-0774	H	TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE	385 D		2,800 C			3,185DC
N-0775	D	KIRBY DRIVE PAVING: IH-610 TO BRAYS BAYOU	8,000 DC					8,000DC
N-0777	I	MONROE PAVING: AIRPORT TO I-45					800 D	800D
N-0779	E	SOUTHBANK PAVING: CROSSWELL TO REED ROAD	1,200 DC					1,200DC
N-0780	G	HAYES STREET RECONSTRUCTION: WESTHEIMER TO LAKESIDE PLACE	300 D	25 A	1,800 DC		1,500 C	3,625ADC
N-0781	I	COTSWOLD PROJECT STREET IMPROVEMENTS	21,450 C					21,450C
N-0782	B	CONCRETE PAVEMENT MANAGEMENT AND IMPROVEMENT PROGRAM				1,235 D	6,000 C	7,235DC
N-1037	VAR	CITYWIDE OVERLAY PROJECT	6,800 DC	6,000 DC	6,000 DC	6,000 DC	6,000 DC	30,800DC
N-1301	H	STUDEWOOD RECONSTRUCTION: WHITE OAK BAYOU TO 20TH STREET	1,400 C	6,000 C				7,400C

LEGEND: A = ACQUISITION D = DESIGN C = CONSTRUCTION E = EQUIPMENT O = OTHER R = ART

Street & Traffic Control Facilities

FY2003 - 2007 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003 - 2007
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Street & Traffic Control Facilities

N-1302	A	HEMPSTEAD ROAD AND WASHINGTON AVE. RECONSTRUCTION	22,060 C					22,060C
N-1304	E	EDGEBROOK RECONSTRUCTION: IH-45 TO S.H. 3	6,528 ADC					6,528ADC
N-1308	A	T.C. JESTER BLVD RECONSTRUCTION: WEST OF GULF BANK TO VICTORY DRIVE		5,200 C				5,200C
N-1309	D	DIXIE DRIVE RECONSTRUCTION: ALMEDA TO BOWLING GREEN	3,300 ADC					3,300ADC
N-1310	D	AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521	4,826 C					4,826C
N-1311	B	LITTLE YORK PAVING: HARDY TO US 59	6,527 C					6,527C
N-1312	B	GULF BANK PAVING: W. HARDY TO US 59		10,723 C				10,723C
N-1313	B	GULF BANK PAVING: IH 45 TO W. HARDY STREET		6,223 C				6,223C
N-1314	CD	AIRPORT BLVD PAVING: CHIMNEY ROCK TO HIRAM CLARK ROAD		7,622 DC				7,622DC
N-1315	I	STREET SYSTEM RECONSTRUCTION PROJECTS - FREEDMAN TOWN	2,800 DC					2,800DC
N-1316	E	NORTHPARK DRIVE PAVING: US HWY 59 TO LOOP 494		750 D		3,000 C		3,750DC
N-ART	ALL	UNDETERMINED CIVIC ART PROJECTS				21 O	161 O	182O

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Street & Traffic Control Facilities

FY2003 - 2007 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003 - 2007
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Street & Traffic Control Facilities

N-NA	VAR	CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM	64 O	6,658 O	9,497 O	3,613 O	8,634 O	28,466O
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TOTAL PLAN:

245,673	214,317	159,112	140,314	131,158	890,574
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